

CITY OF COVE
Budget Committee Meeting
Tuesday, May 26, 2026
7:00 pm at 504 Alder Street

Call to Order

Mayor Sherry Haeger called the City of Cove Budget Committee Meeting to order at 7:00 pm.

Council Members Present: Council President Matt McCowan, Councilors, Alexis Cannon, Cheryl Hargrove, and Eric Stone.

Budget Committee Members Present: Drex Shira, Sandy Stephenson, Alan Cadinha and Amy Jayne.

City Staff Present: City Recorder and Budget Officer, Lana Shira, Public Works Director, Dave Johnson.

Council Members Not Present: Councilors Boss Parker and Shawn Parker.

City Staff Not Present: Billing Clerk, Kerri McCowan.

Budget Committee Members Not Present: Dennis Nostrant, Emma Carson, and Becky Turner.

Public Present: There was no public present.

Pledge of Allegiance

Mayor Haeger led the Pledge of Allegiance.

Mayor Haeger turned the meeting over to the Budget Committee Chairperson Alan Cadinha.

Committee Roll Call

Roll call was performed by City Recorder Lana Shira. A quorum was determined to be present.

Budget Committee Chairperson Cadinha turned the meeting over to the Budget Officer Lana Shira.

Budget Message

The Budget Message was presented at the May 19, 2026, Budget Committee meeting. The identified issues during the May 19th meeting were corrected and presented at this meeting.

Budget Inspection and Deliberation

Lana presented a sample of a Public Works timesheet showing how work hours are documented and explained how the hours vary according to various projects, thus how the percentage of salary to each fund can vary from year to year. She presented a chart showing the percent from FY 25-26 and proposed for FY 26-27. She also provided a copy of the wage calculations formula used to correctly enter Personnel Services into each fund, which corrected the entry errors that were presented in the May 19, 2026, meeting. She presented the Budget Document Fund by Fund, highlighting the changes and corrections that were made, stopping to

ask if there were any questions or changes before moving on to the next Fund. When her presentation was finished, she turned the meeting over to Budget Committee Chairperson, Cadinha.

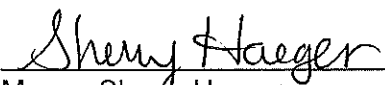
Budget Committee Chairperson Cadinha asked for a motion to approve the 2026-27 Budget and Property Tax Rate.

Motion to Approve the 2026-27 Budget and Property Tax Rate

Budget Committee Member Sandy Stephenson moved to approve the 2026-27 Budget as proposed with all changes, also approving the set property tax rate of 0.4007 per \$1,000 of assessed value. Budget Committee Member Amy Jayne seconded. Motion carried.

Adjournment

Budget Committee Chairperson Cadinha adjourned the meeting at 7:26 pm.



Mayor, Sherry Haeger



City Recorder, Lana Shira



Billing Clerk, Kerri McCowan
(Transcribed minutes only. Was not present at the meeting.)