

2025																	Deductions				
	Est. kWhs	Peak kW	Load Factor	Actual kWhs	kWhs After Losses	90%	110%	Seasonal Rate \$/kWh	In-Band \$kWh	kWhs Under Band	kWhs Over Band	kWhs over/under band	Market \$/kWh	85% \$ on kWhs	Energy Surplus	Avista \$ (Gross)	Tagging	BPA \$ Wheeling	OTEC \$200 + \$3.57*Peak	Hancock 5%*Gross	Net \$
Month					2.135%	90% kWhs	110% kWhs										\$ 850		\$3.57	5%	
January	47,000	131.2	60.8%	59,396	58,128	42,300	51,700	0.05196	\$ 2,686.33	-	6,427.5	6,428	0.03907	\$ 251.12	\$ 251.12	\$ 2,937.45	\$ (850.00)	\$ (2,021.00)	\$ (668.38)	\$ (146.87)	\$ (748.80)
February	50,000	172.9	41.9%	48,738	47,698	45,000	55,000	0.05196	\$ 2,478.37	-	0.0	-		\$ -	\$ -	\$ 2,478.37	\$ (850.00)	\$ (2,018.00)	\$ (817.25)	\$ (123.92)	\$ (1,330.80)
March	100,000	462.6	33.9%	116,613	114,123	90,000	110,000	0.04041	\$ 4,445.10	-	4,123.2	4,123	0.02489	\$ 102.63	\$ 102.63	\$ 4,547.73	\$ (850.00)	\$ (2,044.00)	\$ (1,851.30)	\$ (227.39)	\$ (424.96)
April	300,000	795.5	75.9%	434,542	425,265	270,000	330,000	0.04041	\$ 13,335.30	-	95,264.7	95,265	0.02063	\$ 1,965.31	\$ 1,965.31	\$ 15,300.61	\$ (850.00)	\$ (2,182.00)	\$ (3,039.94)	\$ (765.03)	\$ 8,463.64
May	538,000	795.3	99.5%	588,552	575,986	484,200	591,800	0.04041	\$ 23,275.60	-	0.0	-		\$ -	\$ -	\$ 23,275.60	\$ (850.00)	\$ (2,367.00)	\$ (3,039.22)	\$ (1,163.78)	\$ 15,855.60
June	520,000	789.4	93.2%	529,970	518,655	468,000	572,000	0.04041	\$ 20,958.87	-	0.0	-		\$ -	\$ -	\$ 20,958.87	\$ (850.00)	\$ (2,393.00)	\$ (3,018.16)	\$ (1,047.94)	\$ 13,649.76
July	330,000	588.7	52.2%	228,434	223,557	297,000	363,000	0.05196	\$ -	223,557	0.0	223,557	0.03414	\$ 7,632.24	\$ -	\$ 7,632.24	\$ (850.00)	\$ (2,167.00)	\$ (2,301.66)	\$ (381.61)	\$ 1,931.97
August	130,000	228.8	56.6%	96,345	94,288	117,000	143,000	0.05196	\$ -	94,288	0.0	94,288	0.03462	\$ 3,264.26	\$ -	\$ 3,264.26	\$ (850.00)	\$ (2,046.00)	\$ (1,016.82)	\$ (163.21)	\$ (811.77)
September	77,000	186.6	45.8%	61,532	60,218	69,300	84,700	0.05196	\$ -	60,218	0.0	60,218	0.03778	\$ 2,275.05	\$ -	\$ 2,275.05	\$ (850.00)	\$ (2,020.00)	\$ (866.16)	\$ (113.75)	\$ (1,574.86)
October	65,000	141.2	37.9%	39,821	38,970	58,500	71,500	0.05196	\$ -	38,970	0.0	38,970	0.03429	\$ 1,336.29	\$ -	\$ 1,336.29	\$ (850.00)	\$ (2,487.00)	\$ (704.08)	\$ (66.81)	\$ (2,771.61)
November	65,000	0.0	0.0%	0	-	58,500	71,500	0.05196	\$ -	-	0.0	-		\$ -	\$ -	\$ -	\$ (850.00)	\$ (2,440.00)	\$ (200.00)	\$ -	\$ (3,490.00)
December	60,000	0.0	0.0%	0	-	54,000	66,000	0.05196	\$ -	-	0.0	-		\$ -	\$ -	\$ -	\$ (850.00)	\$ (2,434.00)	\$ (200.00)	\$ -	\$ (3,484.00)
Average	190,167	358	49.8%	183,662												\$ 7,000.54		\$ (2,218.25)	\$ (1,476.91)	\$ (350.03)	\$ 2,105.35
Total	2,282,000			2,203,943	2,156,889					417,034	105,815	522,849			\$ 2,319.06	\$ 84,006.47	\$ (10,200.00)	\$ (26,619.00)	\$ (17,722.98)	\$ (4,200.32)	\$ 25,264.17

