

CITY OF COVE
Budget Committee Meeting
Thursday, May 22, 2025
7:00 pm at 504 Alder Street

- **Call to Order**
- **Pledge of Allegiance**
- **Committee Roll Call**
- **Appoint Budget Committee Chairperson**
- **Budget Message** – presented by Lana Shira, City Recorder/Budget Officer
- **Budget Inspection and Deliberation** - presented by Lana Shira, City Recorder/Budget Officer and Dave Johnson, Public Works Director
- **Fund by Fund Public Comment** – 2 minutes per person. Must sign the Speakers Roster. Community members may address issues observed on the proposed budget, ask questions, and ask the Committee for consideration of increases or decreases.
- **Motion to Approve the Budget** – Committee members to move, second and vote on the proposed Budget for the 2025-26 fiscal year which will be presented at a Public Budget Hearing for final adoption.
- **Motion to Approve 2025-26 Property Tax Rate** – Committee members to move, second and vote on the City of Cove 2025-26 property tax rate of .4007 per 1,000 of assessed value.
- **Motion to Receive State Revenue Sharing** – Committee members to move, second and vote on the City of Cove to request and receive State Revenue Sharing funds and use the funds for Property and Liability Insurance as set forth in the 2025-26 Budget.
- **Set Budget Hearing** – suggested June 3, 2025.
- **Adjournment**

To submit public comment in writing, or questions about accommodations for persons with disabilities please send an e-mail to cityadmin@cityofcove.org before noon on May 21st. To join the meeting virtually from your computer, tablet, or smartphone see the link below:

<https://meet.goto.com/CityofCove>

You can also dial in using your phone:

United States (Toll Free): [1 877 309 2073](tel:18773092073)

United States: [+1 \(312\) 757-3129](tel:+13127573129)

Access Code: 566-891-733